

Line	HHS-HS Crossover Proposals	Gov	Gov	Senate	Senate	House	House	Agreement 5.28.25						
		2025-27	2028-29	2025-27	2028-29	2025-27	2028-29	2025	2026	2027	2025-27	2028	2029	2028-29
3	PRTF Payment Methodology & Requirements Report	-	-	196	-	196	-		196		196			-
4	MH Collaboration Hub Innovation Grant	-	-	776	-	-	-	-	785		785			-
5	Early Episode Bipolar Disorder Grants	-	-	250	250	-	-	-	-	-	-	-	-	-
6	School Linked BH Grants	-	-	(1,500)	1,500	2,500	2,500	-	835	835	1,670	664	665	1,329
7	MH TCM for 18-21 year old	-	-	617	733	617	733		301	316	617	367	366	733
8	HIV/AIDS Support Services Grants-Senate Language	-	-	9,000	9,000	-	-		3,250	3,250	6,500	3,250	3,250	6,500
9	Family Supportive Housing Grant	-	-	750	-	-	-		750	-	750	-	-	-
10	Clay County PRTF	-	-	1,034	-	1,000	-		1,034	-	1,034	-	-	-
11	Clay County PRTF	-	-	-	-	200	-	(200)	200	-	-	-	-	-
12	Homeless Elders-Catholic Charities	-	-	1,000	-	-	-		1,000	-	1,000	-	-	-
13	Housing Support Enhanced Suppl Rate Repeal	-	-	-	-	(16,428)	(32,966)		-	-	-	-	-	-
14	Hennepin County IRTS	-	-	-	-	1,722	-		665	120	785	-	-	-
15	Tribal Encounter Rate Housing Stabilization	-	-	-	-	69	24		57	12	69	12	12	24
16	New. Predesign Grant for Bridge for Youth	-	-	-	-	100	-		250	-	250	-	-	-
17	CPTSD County Pilot								250		250			
18	Background Studies Report Shelter/Supportive Housing	-	-	-	-	100	-		-	-	-	-	-	-
19	Housing Support Supplemental Rate Bump	-	-	-	-	20,000	-		-	-	-	-	-	-
20	Additional \$ Safe Harbor Grants	-	-	-	-	5,374	5,374		931	931	1,862	931	931	1,862
21	Additional \$ Homeless Youth Act	-	-	-	-	9,000	3,000		250	250	500	2,884	2,884	5,768
22	Shelter Capital	-	-	-	-	3,000	-		-	-	-	-	-	-
23	Additional \$ Emergency Services Program	-	-	-	-	1,000	-		-	-	-	-	-	-
24	Wilder Foundation Homelessness Study	-	-	-	-	900	-		-	-	-	-	-	-
25	Cancel Unexpended Mobile Crisis Grants	-	-	(1,672)	-	-	-	(1,750)			(1,750)			-
26	Cancel unexpended Child MH Grants	-	-	(250)	-	-	-	(82)			(82)			-
27	Operating Adjustment	10,010	13,400	10,010	13,400	13,307	17,826		3,310	6,700	10,010	6,700	6,700	13,400
28	Maintain HIV Funding	6,000	-	-	-	6,000	-		-		-			-
29	Funding for Access to Federal Data Sources	7,216	10,062	7,216	10,062	7,216	10,062		3,382	3,834	7,216	-	-	-
30	Detecting Fraud, Waste, and Abuse	7,240	9,508	5,563	7,626	5,563	7,626		2,241	3,322	5,563	3,804	3,822	7,626
31	Program Integrity Investigative Analytics	11,321	9,085	-	-	10,963	6,110		-	-	-	-	-	-
32	Background Studies Disqualifications	512	508	512	508	-	-		256	256	512	254	254	508
33	Background Studies Federal Compliance	219	192	219	192	219	192		123	96	219	96	96	192
34	Direct Payments for AMHI & Traditional Healing	-		#	#	#	#		#	#	#	#	#	#
35	Budget Technical Changes	-		#	#	#	#		#	#	#	#	#	#
36	Additional \$ Safe Harbor MDH	-	-	-	-	3,250	3,250		483	483	966	2,029	2,029	4,058
37	Mobile Crisis Cancellations								Same as Line 25		-			
38	AMHI Tribal Courts Cancellations							(22)			(22)			
39	Discharge Planning Cancellations								Same as Line 26		-			
40	Evidence Based Practice Cancellations							(401)			(401)			
41	Children Intensive Service Reform Cancellations							(276)			(276)			
42	PRTF Cancellations							(223)			(223)			
Total		42,518	42,755	33,721	43,271	75,868	23,731	(2,954)	20,549	20,405	38,000	20,991	21,009	42,000
	Target										38,000			42,000
	Target Tracking Neg Amount=Over Target										-			-